

CULTURE AND NEIGHBORHOOD SERVICES COUNCIL COMMITTEE DASHBOARD

October to May FY2021 Activity

167%

Trees Adopted

FY2021 Goal/Estimate: 4,000

15%

Trees Planted

FY2021 Goal/Estimate: 1,250¹

110%

Under 1 Roof Projects Completed

FY2021 Goal/Estimate: 225²

57%

Commercial Permits Issued

FY2021 Goal/Estimate: 2,760

106%

Residential Permits Issued

FY2021 Goal: 4,218

47%

Miles of Sidewalks Completed

FY2021 Goal/Estimate: 45³

Demolition Permits Issued: 265

Meals served at Senior Centers: 524,709

Eviction Update

Households receiving Right to Counsel legal aid: 617

Court Team Tracked Resets: 890 Dismissals: 616

1. Staff will plant 1,000 new trees from July to September.
2. The FY2020 goal of 300 roofs is 100% complete as of Sept. 30, 2020. We have completed 248 roofs in FY21 which represents 110% of the 225 goal.
3. Numbers reflected are as of April 30 2021. In FY2021, Public Works will construct 43 miles of new sidewalks and repair 2 miles of sidewalks for a total of 45 miles constructed city-wide, weather permitting.

FY 2021 Tree Adoption Goal: 4,000

FY 2021 Tree Planted Goal: 1,250

	Parks and Recreation Department – Trees October 2020 – May 2021			Parks and Recreation Department – Trees May 2021		
CD	Trees Adopted¹	Trees Planted²	Total	Trees Adopted¹	Trees Planted²	Total
1	280	3	283	0	0	0
2	1,448	35	1,483	0	0	0
3	1,886	14	1,900	0	0	0
4	164	7	171	100	0	100
5	504	13	517	0	0	0
6	224	0	224	0	0	0
7	286	7	293	0	1	1
8	1,415	29	1,444	0	0	0
9	14	0	14	0	0	0
10	454	79	533	100	79	179
Total	6,675	187	6,862	200	80	280

1. Trees adopted include all the trees that we provide for free to the public at various events hosted by Parks or other partner organizations throughout the City. Some of these include Arbor Day, Mission Marquee, Jammin' Jams, and Outreach Tables.
2. Trees planted include all the trees planted by City staff, contractors, or partner organizations on both public and private property. Some of these programs include planting of trees in City parks / facilities.

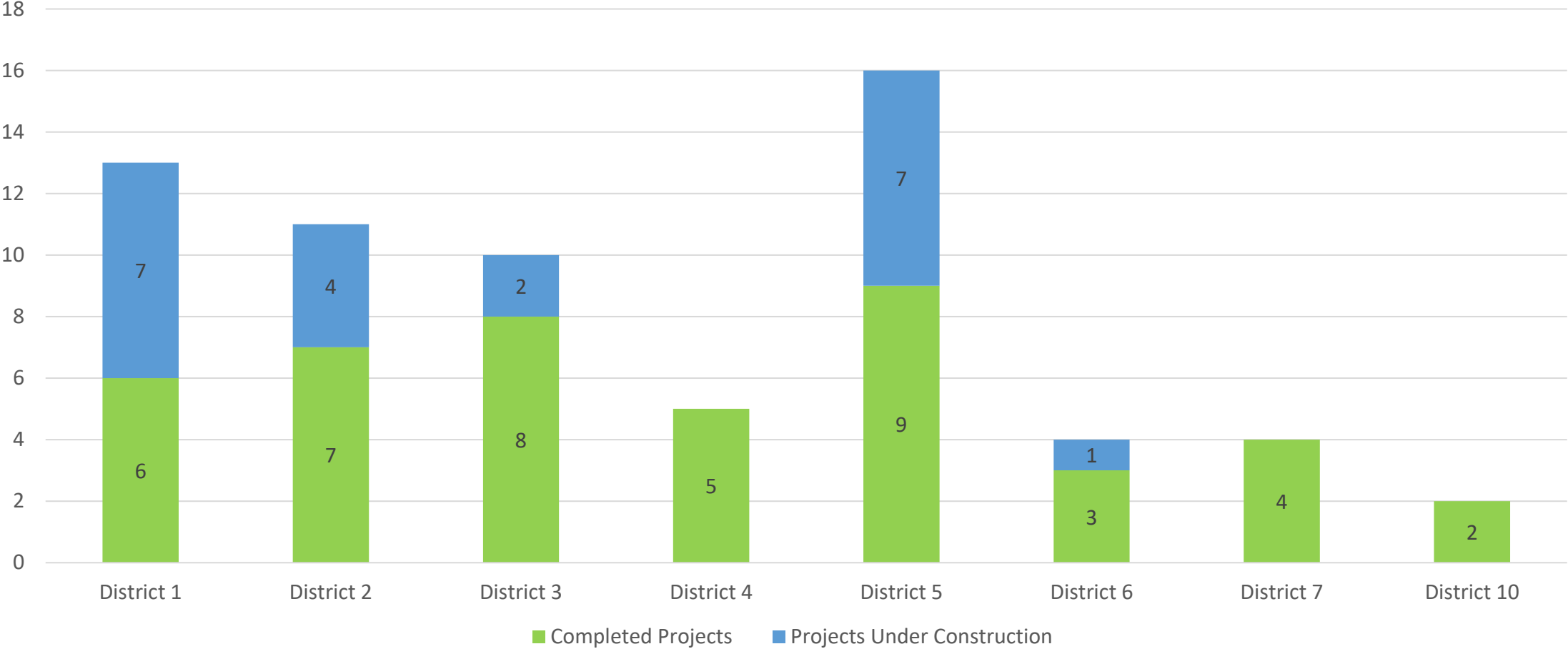
FY 2021 Under 1 Roof Program

We have completed 248 roofs in FY 2021 which represents 110% of the 225 goal.

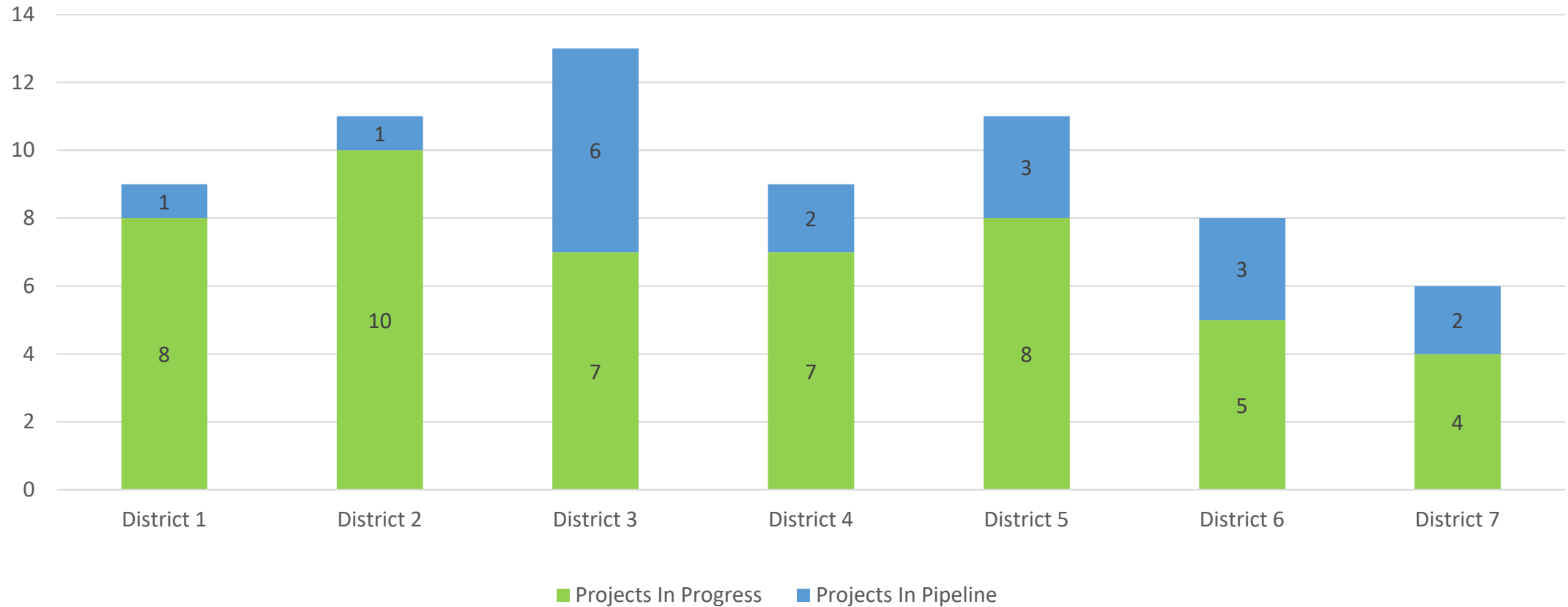
	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	Total
Slots Allotted Per Equity Metrics	29	38	43	31	37	25	18	2	1	1	225
Roofs Completed October-April	23	31	63	20	50	12	20	0	1	2	222
Roofs Completed in May	7	5	4	2	1	5	0	1	1	0	26
TOTAL ROOFS COMPLETED	30	36	67	22	51	17	20	1	2	2	248

FY 2020 Owner-Occupied Rehabilitation & Reconstruction Program

Total: 65 Funded Projects



FY 2021 Owner-Occupied Rehabilitation & Reconstruction Program Total: 67 Funded Projects



49 Projects in Progress are pending construction start date or under construction.

18 Projects in Pipeline are pending program qualification completion (title clearance, insurance verification, etc.).

Development Services Department
FY 2021 Permit Activity (excludes trade permits)

FY 2021 Commercial Permit Goal: 2,760

FY 2021 Residential Permit Goal: 4,218

October – May 2021 Permit Activity

Council District	Commercial			Residential		
	Existing	New	Combined	Existing	New	Combined
1	111	96	207	155	83	238
2	54	141	195	138	1025	1163
3	32	78	110	131	506	637
4	12	115	127	69	577	646
5	28	53	81	85	103	188
6	28	104	132	44	82	126
7	32	73	105	54	39	93
8	94	146	240	48	314	362
9	73	142	215	58	118	176
10	47	113	160	82	369	451
OCL/ETJ ¹	0	0	0	24	385	409
Total	511	1061	1572	888	3601	4489

May 2021 Permit Activity

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	5	10	16	4
2	6	9	8	83
3	2	5	7	42
4	0	6	6	73
5	0	2	5	20
6	2	7	4	11
7	3	10	2	4
8	5	11	3	13
9	6	7	4	10
10	0	6	5	22
OCL/ETJ ¹	0	0	1	29
Total	29	73	61	311

1. Outside City Limits/within the City's Extra territorial Jurisdiction
2. Data for May is preliminary and reflects May 1 through May 15, 2021

Development Services Department FY 2021 Demolitions

Cumulative (October - May 15) 2021 Demolitions

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	4		3	1	48
2	11	2	8	1	39
3	5	2	3		28
4	6	1	2	3	41
5	12	3	4	5	56
6	0				11
7	4		3	1	13
8	0				12
9	0				9
10	0				8
Total	42	8	23	11	265

* Completed by City contractor

May 1-15, 2021 Demolitions

(Data for this month is preliminary)

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	0				3
2	4	2	2		5
3	1	1			2
4	0				4
5	1	1			4
6	0				0
7	1			1	2
8	0				0
9	0				0
10	0				0
Total	7	4	2	1	20

* Completed by City contractor

1. A demolition order issued by the Building Standards Board (quasi-judicial board)

2. A demolition that occurred due to being declared an emergency demolition (such as a demolition which occurs due to a fire or other sudden act; order is not issued by BSB)

3. owner of the property voluntarily agrees to allow the City to demolish the structure(s) pursuant to chapter 6-159 (order is not issued by BSB)

Department of Arts and Culture
Calendar of Events

June 2021	
June 1 – June 17	Atelier Talent Development at San Antonio School of Performing Arts (SASPA) <i>Actors Core 2021</i> @ Virginia Louise Theater Sat 1 p.m. – 3 p.m.
June 1 – June 30	Fiber Artists of San Antonio's <i>Connecting Threads In Covid Times</i> Online 8 a.m.
June 1 – July 3	The Magik Theatre's <i>Charlotte's Web</i> @ Magik Theatre Fri, Sat & Sun Various hours
June 1 – August 1	Witte Museum's <i>Te Amo Fiesta</i> @ Witte Museum 10 a.m. – 5 p.m.
June 1 – August 2	The Magicians Agency Theatre's <i>Magic and Comedy</i> @ The Magician Agency Theatre Fri/Sat/Sun Various times
June 1 – August 12	Guadalupe Cultural Arts Center's <i>Resurgence Art Exhibit</i> @ Galeria Guadalupe Tues/Wed/Thurs 12 p.m. – 5 p.m.
June 1 – Sept 25	The DoSeum's <i>Voyage To The Deep Traveling Exhibit</i> @The DoSeum Mon-Sat 9 a.m. & Sun 11 a.m.
June 1 – Sept 25	The DoSeum's <i>Voyage To The Deep</i> @ The DoSeum Mon – Sat 10 a.m. – 4:30 p.m. Sun 11 a.m. – 4:30 p.m.
June 2 – 5	Witte Museum's <i>Live the West: Photographs by Janell Kleberg</i> at Witte Museum Thurs/Fri/Sat 10 a.m. – 5 p.m. & Sun 12 p.m. – 5 p.m.
June 5	San Antonio African American Community Archive and Museum's <i>Oral History & Storytelling Workshop featuring Andrea "Vocab" Sanderson</i> at Arneson River Theatre 10 a.m. – 12 p.m.
June 6	Musical Bridges Around the World's <i>Through a Child's Eyes Russell Hill Rogers Musical Evenings</i> @ San Fernando Cathedral Online 7 p.m.
June 6	San Antonio African American Community Archive and Museum's <i>Black History Film Series - "Walk on the River"</i> @ Arneson River Theatre 8 p.m.
June 6 – Jul 25	Atelier Talent Development's <i>Actor Squad 2021</i> @ Avant Studios Sun 1 p.m. – 3 p.m.
June 11 – Sept 5	San Antonio Museum of Art's <i>America's Impressionism: Echoes of a Revolution</i> at San Antonio Museum of Art Tues – Sun Various times
June 12	San Antonio Museum of Art's <i>Museum Market</i> @ San Antonio Museum of Art 10 a.m. – 3 p.m.

June 12 & 19	Gemini Ink Writing Arts Center's <i>Perfectly Irresistible: Creating Sympathetic Characters</i> Online 9 a.m. – 12 p.m.
June 13	San Antonio Museum of Art and Ballet Conservatory of South Texas <i>SAMA's Ballet in the Garden</i> @ San Antonio Museum of Art 8:30 a.m. – 9:30 a.m.
June 16	Gemini Ink Writing Arts Center's <i>Veteran's Writing Collective with Sarah Colby</i> Online 6:30 p.m. – 8:30 p.m.
June 19	San Antonio Museum of Art's <i>Welcome: A Virtual Poetry Declaration for World Refugee Day</i> Online 6 p.m. – 8 p.m.
June 19 – 20	Gemini Ink Writing Arts Center's <i>Igniting the Story in Your Writing Process: A 2-Day Bootcamp with Andre Dubus III</i> Online 1 p.m. – 3 p.m.
June 23 – July 11	Tobin Center for the Performing Arts' <i>Gabriel Iglesias</i> @ Tobin Center for the Performing Arts Wed-Sun Various times
June 22 – July 13	Gemini Ink Writing Arts Center's <i>Cultivating Fields: An Introduction to Writing Poetry with jo reyes-boitel</i> Online Tues 6 p.m. – 7:30 p.m.
Ongoing	Peterson Entertainment, Llc <i>Monday Night Menagerie</i> Online Mon 8:30 p.m. – 9:30 p.m.
Ongoing	Presented by Peterson Entertainment, Llc <i>I sing the sax electric</i> @ Sanchos Cantina y Cocina Fri 8:00 p.m. – 10 p.m.

Learn more about arts events weekly by visiting SanAntonio.gov/arts
and following @getcreativesa on social media.

Neighborhood & Housing Services Department
Emergency Housing Assistance Program (EHAP)

Dashboard As of June 1, 2021

Processed
62,642

Approved
37,762

**Pending Manager Approval
/ Denial**
473

Denied
24,407

**As of
Jun 01**

Total Expended
\$107.9M

\$107,932,394



Rent & Mortgage
\$89,193,460



CPS
\$8,772,393



SAWS
\$1,545,595



Internet
\$390,346



Cash Assistance (FII)
\$8,030,600

**Total People
Assisted**
100,709

**Avg. Assistance
Per Person**
\$1,072

**Avg. Assistance
Per Household**
\$2,858